

Activity 2 Work plan Update
June 14th, 2019

1. Literature Review (specific to criteria and project selection, funding)
 - What documents should we review? (to be affective)
 - Guiding principles of criteria
 - WSDOT Goals in action plan
 - Fundable / implementable - selection criteria for grant programs
 - Follow national best practice (SDOT, FDOT ...) (Measuring Stick)
2. Funding - CMAQ, Local state and jurisdiction - promote bonus points to favor CAV projects within existing funding sources for infrastructure projects. Schedule/database of funding sources to align project approach with timeline application due dates.
3. Approach - present to WSDOT findings from step 1 and 2 and support WSDOT in developing the funding recommendation to the legislation.

Action

1. Verify commitment of listed members for Activity 2, solicit additional support
2. Develop list of literature for review
3. Schedule bi-weekly conference call - Starting next week (Doodle pole to follow)
4. Create Workplace (SharePoint, google drive) WSDOT Preference?

Activity	Action (Roles and Responsibilities Working Members)	12 Month - Deliverables
Activity #2: Develop project selection criteria and discuss potential funding approaches to enable the selection of near-term pilot deployment proposals and projects.	1. Based on the near-term pilots and deployments survey priorities outlined in Appendix A and the work completed during Activity 1 (Actions 1-3) develop project selection criteria.	6/01/19 – 9/15/2019: (Action #1)
	2. Discuss potential funding approaches and develop recommendations for near term pilot project funding. (e.g. Funding match requirement; funding level targets; structure of possible grant program). <i>Note: funding source discussions (e.g. RUC, alternatives to the fuel tax should not be discussed without direction from the executive committee.)</i>	7/01/19 – 9/15/2019: (Action #2)
	3. Based on progress to date: deliver recommendations to the Washington State AV Workgroup Executive Committee	9/15/2019: (Action #3)
	4. Target Outcome: Draft criteria and summarize the potential funding approaches discussions for use during the 2020 Legislative Session to enable near-term pilot deployments.	7/1/19 – 12/31/2019: (Action #4)